

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Maharshi Karve Sreeshikshan Sanstha's Smt. Hiraben Nanavati Instt. of Mangnt. & Research for Women, Pune Code: MB6114 Stream: MBA Year: 2025-26 Location: Near Cummins Engineering College, Karvenagar, Pune - 411 052				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	156522	23478	180000
	Fee for Academic Year 2023-24	Approved	156522	23478	180000
	Fee for Academic Year 2022-23	Approved	160001	19999	180000
	Fee for Academic Year 2021-22	Approved	160001	19999	180000
	Fee for Academic Year 2020-21	Approved	168590	21410	190000
	Fee for Academic Year 2019-20	Approved	154260	17740	172000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 232505			
	C) Year of recognition by respective council/Government :	1996			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	39419526	104284
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	905330	2395
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	40324856	106680
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	23126713	61182
4.2.1	a) Less income	149109	394
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	63302460	167467
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1266049) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	63302460	167467
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	6330246	16747
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	949537	2512
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6190
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3501019	9262
4.5	Total of (4.2.2.2 to 4.4)	76423262	202178
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(337+0+6+0+35+0) (Excluding TFWS, J&K, and Repeaters)	378	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	378	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	202178	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	202178	
4.10	Development fee (10% of 4.9.1)	20218	

4.10.1	Total fee (4.9.1 + 4.10)	222396
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(8087) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8087 Ph.D Holder - 82.35% - Add = 2022 Research Publications in international journals & Patents - 0.88 per faculty per year - Add = 1011 Placement of students - 20% - Add = 0	11120
4.10.3	Total Development Fee (4.10 + 4.10.2-(31338)) or Limited 15% of Tuition Fee(4.9.1- (30327)) whichever is less.	30327
4.10.4	Total Fee (4.9.1 + 4.10.3)	232505

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	5654
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	137455
3	Admission Cancellation Fees	6000
Total		149109
Date	12/12/2024	
Place	Pune	
<i>Ramdas</i>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
Director		
M.K.S.S.S.'s Smt. Hiraben Nanavati Institute of Management & Research for Women Karvenagar, Pune - 411052.		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		